

2010 Headlines & Highlights



MAJOR ACCOMPLISHMENTS

FINANCIALS

MANAGING WITH FINANCIAL INTEGRITY

Grand Junction First Phase Completed



Youth Assistance Program

Successful First Year



All-inclusive Playground at Freedom Trail Park Completed



Fire Station 83



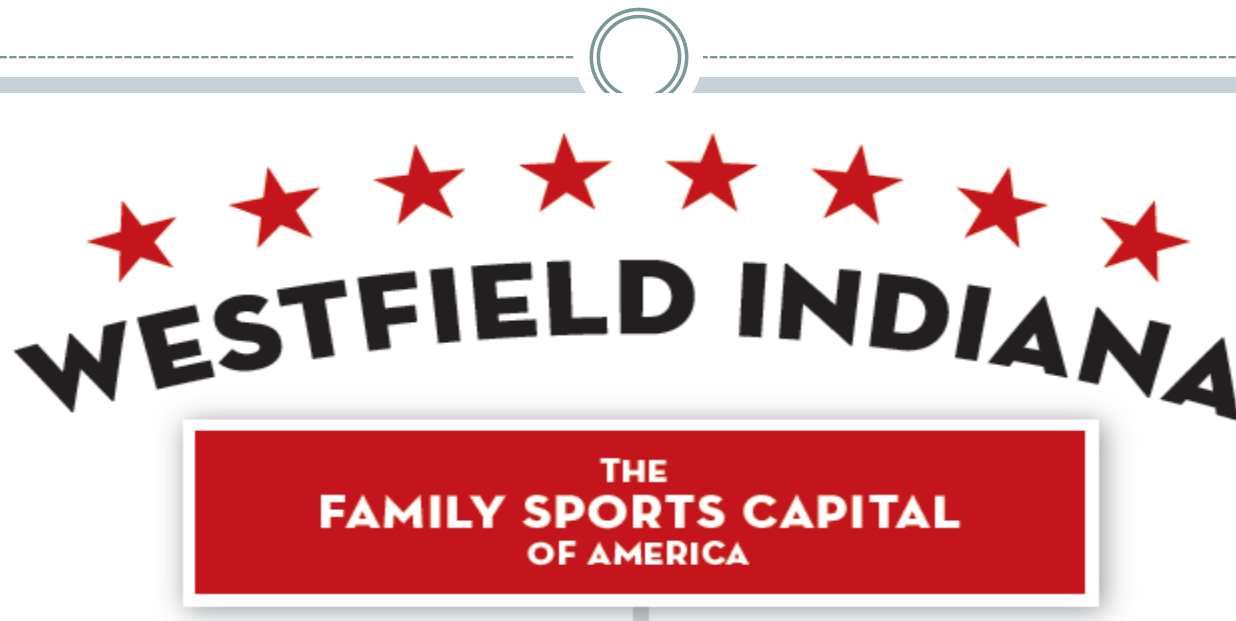
Public Safety Training Facility Announced



Westfield Police Announce RUN WITH A COP



Family Sports Capital of America Location Announced

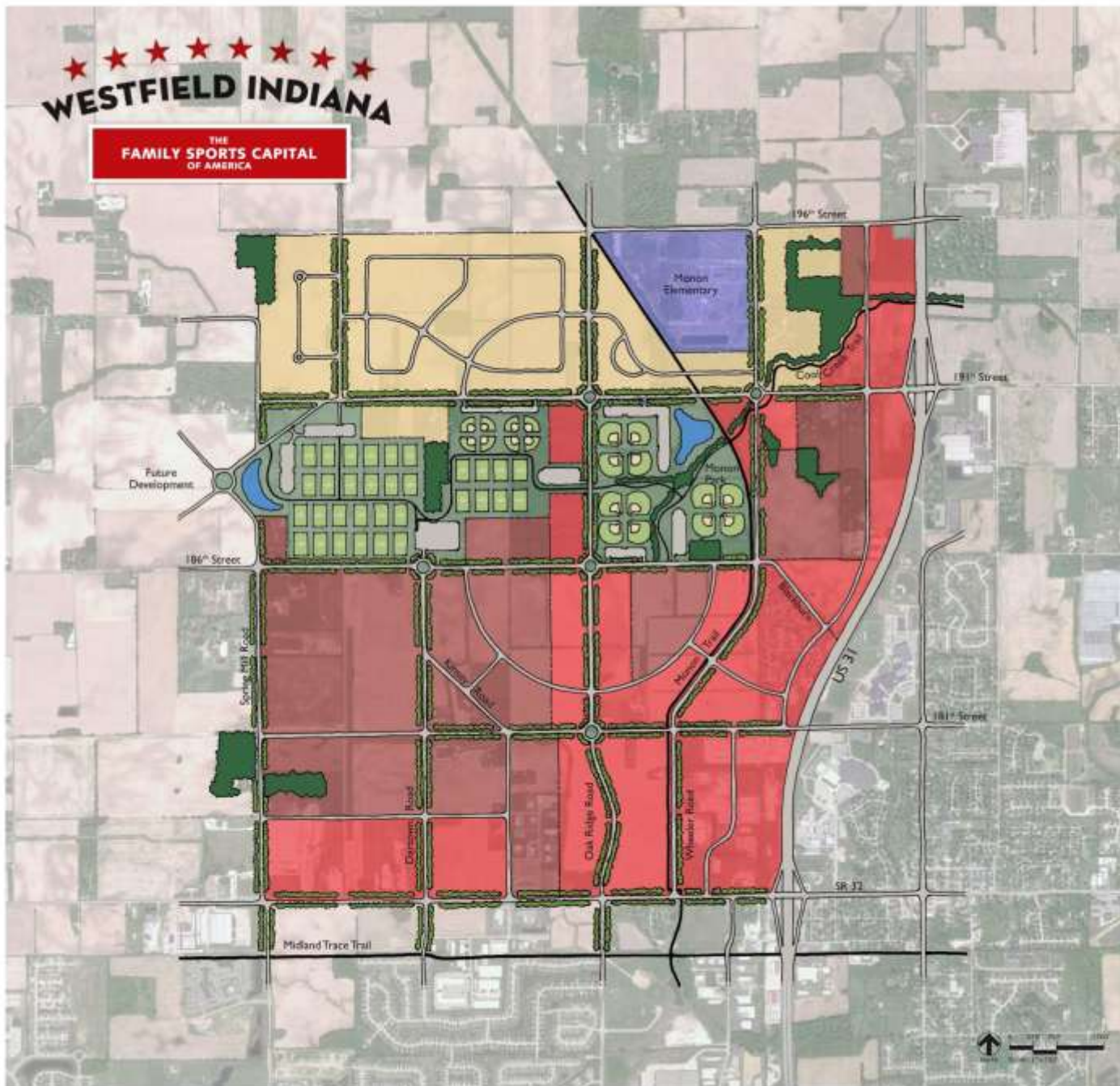


WESTFIELD ANNOUNCES LOCATION FOR FAMILY SPORTS CAPITAL OF AMERICA DESTINATION

LOCATION HAS MOST OPPORTUNITY FOR MAXIMIZING ECONOMIC DEVELOPMENT AND COMMUNITY RECREATION

WESTFIELD INDIANA

THE
FAMILY SPORTS CAPITAL
OF AMERICA



Proposed Land Use

-  Residential
-  School
-  Park
-  Low Intensity Mixed-Use
-  High Intensity Commercial
-  Roads
-  Trail / Greenway
-  Street Trees
-  Regional Detention Areas
-  Preserved Wood Lots
-  Round-a-bout
-  Athletic Fields
-  Parking

Headlines and Highlights



THE FINANCIALS

General Fund Cash Operating Balance



> \$3,500,000

Up from \$740,000 in 2007

Rainy Day Fund Balance



> \$1,000,000

UP FROM \$400,000 IN 2007

City Credit Worthiness



2010 AA-

FROM A IN 2008

Managing with Financial Integrity



TOTAL COST SAVINGS, INNOVATION AND
AVOIDANCE FROM 2008:

> \$9,000,000

Changes in Medical Insurance Premiums



• 2000	25.11%	Increase
• 2001	24%	Increase
• 2002	>20% (est.)	Increase
• 2003	15%	Increase
• 2004	25%	Increase
• 2005	36.5%	Increase
• 2006	11.73%	Increase
• 2007	0%	
• 2008	0%	
• 2009	0%	
• 2010	1%	Decrease
• 2011	11.86%	Decrease

Projected 2010 “Un-spent” Funds



> \$1,500,000

THIRD CONSECUTIVE YEAR